

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (64599S0137) Rest Area Facility Maintenance  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Other Resources				
Balance Brought Forward (Approps)	0	23,623	0	23,623
Total Resources	<u>\$ 400,000</u>	<u>\$ 423,623</u>	<u>\$ 400,000</u>	<u>\$ 423,623</u>
Disposition of Resources				
Office Supplies	\$ 480	\$ 1,000	\$ 1,000	\$ 1,000
Facility Maintenance Supplies	85,513	200,000	200,000	200,000
Equipment Maintenance Supplies	484	0	0	0
Highway Maintenance Supplies	3,383	5,000	5,000	5,000
Other Supplies	128	500	500	500
Utilities	1,509	2,400	2,400	2,400
Outside Services	15	99	100	100
Intra-State Transfers	0	1	0	0
Outside Repairs/Service	284,865	180,000	180,000	180,000
Office Equipment	0	1,000	1,000	1,000
Capitals	0	10,000	10,000	10,000
Balance Carry Forward (Approps)	23,623	23,623	0	23,623
Total Disposition of Resources	<u>\$ 400,000</u>	<u>\$ 423,623</u>	<u>\$ 400,000</u>	<u>\$ 423,623</u>